

YAYASAN KESEHATAN PEREMPUAN
LAPORAN KEUANGAN
UNTUK TAHUN YANG BERAKHIR PADA
31 DESEMBER 2021 DAN 2020
DAN
LAPORAN AUDITOR INDEPENDEN

YAYASAN KESEHATAN PEREMPUAN
FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2021 AND 2020
AND
INDEPENDENT AUDITOR'S REPORT

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YAYASAN KESEHATAN PEREMPUAN
 LAPORAN POSISI KEUANGAN
 PER 31 DESEMBER 2021 DAN 2020
 (Dinyatakan dalam Rupiah)

YAYASAN KESEHATAN PEREMPUAN
 STATEMENT OF FINANCIAL POSITION
 AS OF DECEMBER 31, 2021 AND 2020
 (Expressed in Indonesian Rupiah)

	<i>Catatan no.</i>	31 DESEMBER 2021	31 DESEMBER 2020	<i>Notes no.</i>	
ASET					ASSETS
ASET LANCAR					CURRENT ASSETS
Kas dan Setara Kas	3	414,596,832	1,147,059,068	3	Cash and Cash Equivalent
Piutang	4	78,400,000	39,300,000	4	Receivables
Investasi	5	7,070,000,000	7,000,000,000	5	Investment
Jumlah Aset Lancar		7,562,996,832	8,186,359,068		Total Current Assets
ASET TIDAK LANCAR					NON CURRENT ASSETS
Aset Tetap (bersih)	6	12,005,938	22,803,438	6	Fixed Assets (net)
Jumlah Aset Tidak Lancar		12,005,938	22,803,438		Total Non Current Assets
JUMLAH ASET		7,575,002,770	8,209,162,506		TOTAL ASSETS
KEWAJIBAN DAN SALDO DANA					LIABILITIES AND FUND BALANCES
ASET BERSIH		7		7	NET ASSETS
Tidak terikat		7,552,568,487	7,725,652,461		Unrestricted
Terikat Temporer		22,434,283	483,510,045		Temporary Restricted
Jumlah Aset Bersih		7,575,002,770	8,209,162,506		Total Net Assets
JUMLAH KEWAJIBAN DAN SALDO DANA		7,575,002,770	8,209,162,506		TOTAL LIABILITIES AND FUND BALANCES

*Lihat Catatan Atas Laporan Keuangan Yang Merupakan
 Bagian Yang Tidak Terpisahkan Dari Laporan Keuangan
 Secara Keseluruhan*

*See Accompanying Notes To The
 Financial Statements Which are an
 Integral Part of the Financial
 Statements*

YAYASAN KESEHATAN PEREMPUAN
LAPORAN PENGHASILAN KOMPREHENSIF
UNTUK TAHUN YANG BERAKHIR PADA TANGGAL
31 DESEMBER 2021 DAN 2020
(Dinyatakan dalam Rupiah)

YAYASAN KESEHATAN PEREMPUAN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEARS ENDED ON
DECEMBER 31, 2021 AND 2020
(Expressed in Rupiah)

	2021			Catatan /Notes	2020			
	Tanpa Pembatasan dari Sumber Daya <i>(Without Restrictions on Resources)</i>	Dengan Pembatasan dari Sumber Daya <i>(With the Restriction of Resources)</i>	Jumlah/ Total		Tanpa Pembatasan dari Sumber Daya <i>(Without Restrictions on Resources)</i>	Dengan Pembatasan dari Sumber Daya <i>(With the Restriction of Resources)</i>	Jumlah/ Total	
Penerimaan :				2a, 2b, 7				Income :
Hibah	-	1,553,493,425	1,553,493,425		-	2,074,061,356	2,074,061,356	Grant
Kontribusi Perorangan	-	-	-		-	-	-	Individual Contribution
Kontribusi Program	384,663,703	-	384,663,703		-	-	-	Program Contribution
Penerimaan Lain-lain	-	57,275,507	57,275,507		1,247,113,786	-	1,247,113,786	Other Income
Total Pendapatan	384,663,703	1,610,768,932	1,995,432,635		1,247,113,786	2,074,061,356	3,321,175,142	Total Income
Pengeluaran :				2a, 2b, 7				Expenses :
Gaji , Jasa, dan Profesional	324,837,200	531,033,750	855,870,950		229,490,500	-	229,490,500	Salaries, Services, Professional General and Administrative Expense
Beban Administrasi dan Umum	232,910,477	59,674,250	292,584,727		217,111,267	1,031,912,460	1,249,023,727	
Beban Program	-	1,481,136,694	1,481,136,694		-	2,041,468,657	2,041,468,657	Other Expense
Total Beban	557,747,677	2,071,844,694	2,629,592,371		446,601,767	3,073,381,117	3,519,982,884	Total Expense
Total Penghasilan Komprehensif	-173,083,974	-461,075,762	-634,159,736	2a, 2b, 7	800,512,019	-999,319,761	-198,807,742	Total Comprehensive Income

Lihat Catatan Atas Laporan Keuangan Yang Merupakan Bagian
Yang Tidak Terpisahkan Dari Laporan Keuangan Secara
Keseluruhan

See Accompanying Notes To The Financial Statements Which
are an Integral Part of the Financial Statements

YAYASAN KESEHATAN PEREMPUAN
LAPORAN PERUBAHAN ASET NETO
UNTUK TAHUN YANG BERAKHIR PADA TANGGAL
31 DESEMBER 2021 DAN 2020
(Dinyatakan dalam Rupiah)

YAYASAN KESEHATAN PEREMPUAN
STATEMENT OF CHANGE IN NET ASSETS
FOR THE YEAR ENDED ON
DECEMBER 31, 2021 AND 2020
(Expressed in Rupiah)

	<u>2021</u>	<u>2020</u>	
Tanpa Pembatasan			Without Restriction
Saldo Awal Aset Neto	7,725,652,461	6,925,140,442	Beginning Balance of Net Assets
Aset Neto Tahun Berjalan	- 173,083,974	800,512,019	Current Years of Net Assets
Penyesuaian Aset Neto Periode			Current Years Adjustment of
Sekarang	-	-	Net Assets
Pelepasan Dana dari Tanpa Pembatasan			Released Fund from without
ke dengan Pembatasan	-	-	Restriction to with Restriction
Saldo Akhir Aset Neto Tanpa Pembatasan	<u>7,552,568,487</u>	<u>7,725,652,461</u>	Ending Balance of without
			Restriction Net Asset
Dengan Pembatasan			With Restriction
Saldo Awal Aset Neto	483,510,045	1,482,829,806	Beginning Balance of Net Assets
Aset Neto Tahun Berjalan	- 461,075,762	- 999,319,761	Current Years of Net Assets
Pelepasan Dana dari Tanpa Pembatasan			Released Fund from without
ke dengan Pembatasan	-	-	Restriction to with Restriction
Penyesuaian	-	-	Adjustment
Saldo Akhir Aset Neto dengan Pembatasan	<u>22,434,283</u>	<u>483,510,045</u>	Ending Balance of with
			Restriction Net Asset
Saldo Akhir Aset Neto	<u>7,575,002,770</u>	<u>8,209,162,506</u>	Ending Balance of Net Assets

Lihat Catatan Atas Laporan Keuangan Yang Merupakan Bagian Yang Tidak Terpisahkan Dari Laporan Keuangan Secara Keseluruhan

See Accompanying Notes To The Financial Statements Which are an Integral Part of the Financial Statements

YAYASAN KESEHATAN PEREMPUAN
LAPORAN ARUS KAS
UNTUK TAHUN YANG BERAKHIR PADA TANGGAL
31 DESEMBER 2021 DAN 2020
(Dinyatakan dalam Rupiah)

YAYASAN KESEHATAN PEREMPUAN
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED
DECEMBER 31, 2021 AND 2020
(Expressed in Indonesian Rupiah)

	31 DESEMBER 2021	31 DESEMBER 2020	
ALIRAN KAS DARI AKTIVITAS OPERASI			CASH FLOWS FROM OPERATING ACTIVITIES
Kas dari Donor	1,553,493,425	2,074,061,356	Cash from Donors
Kas dari Penyumbang	384,663,703	-	Cash from contribution
Kas dari Penerimaan Lain-lain	57,275,507	1,247,113,786	Cash from Own income / other results
Kas yang dibayarkan kepada karyawan, program, dan lain-lain	- 2,657,894,870	- 3,507,285,384	Payment for employees, program, and others
Kas bersih yang diterima (digunakan) untuk aktivitas operasi	- 662,462,236	- 186,110,242	Net cash provided by Operating Activities
ALIRAN KAS DARI AKTIVITAS INVESTASI			CASH FLOWS FROM INVESTING ACTIVITIES
Pembelian/Penjualan aktiva tetap	-	-	Purchase/sale of fixed assets
Penempatan investasi	- 70,000,000	- 100,000,000	Placement on investment
Pencairan Deposito Berjangka	-	-	Liquefaction of time deposits
Kas bersih yang diterima (digunakan) untuk aktivitas investasi	- 70,000,000	- 100,000,000	Net Cash Provided by Investing Activities
KENAIKAN (PENURUNAN) BERSIH DALAM KAS DAN SETARA KAS	- 732,462,236	- 286,110,242	NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENT
KAS DAN SETARA KAS PADA AWAL TAHUN	1,147,059,068	1,433,169,310	CASH AND CASH EQUIVALENT AT THE BEGINNING OF YEAR
KAS DAN SETARA KAS PADA AKHIR TAHUN	414,596,832	1,147,059,068	CASH AND CASH EQUIVALENT AT THE END OF YEAR

*Lihat Catatan Atas Laporan Keuangan Yang
Merupakan Bagian Yang Tidak Terpisahkan
Dari Laporan Keuangan Secara Keseluruhan*

*See Accompanying Notes To The Financial
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1. INFORMASI UMUM

a. Organisasi

Yayasan Kesehatan Perempuan, dalam bahasa Inggris disebut Women's Health Foundation, selanjutnya disingkat dengan Yayasan, didirikan sejak tanggal 19 Juni 2001 untuk jangka waktu yang tidak ditentukan lamanya, berdasarkan Akta Notaris Ny. Liliana Arif Gondoutomo, SH No. 4 tanggal 6 Juli 2001, yang Anggaran Dasarnya telah diumumkan dalam Berita Negara Republik Indonesia tertanggal 7 Desember 2001 No. 98, Tambahan No. 261.

Akta tersebut diatas telah dirubah dengan :

- Berita Acara Perubahan Anggaran Dasar Yayasan Kesehatan Perempuan No. 09 tanggal 28 Oktober 2005, yang dibuat dihadapan Notaris yang sama, dan telah diumumkan dalam Berita Negara Republik Indonesia tertanggal 14 Maret 2006 No. 21, Tambahan No. 176.
- Akta Pernyataan Keputusan Rapat Pembina Yayasan Kesehatan Perempuan No. 16 tanggal 29 september 2009, yang dibuat dihadapan Notaris yang sama.
- Akta Pernyataan Keputusan Rapat Pembina Yayasan Kesehatan Perempuan No. 05 tanggal 22 Desember 2012, yang dibuat dihadapan Notaris Legalia Riama Uli Sirait, S.H., M.M., M.H.
- Akta Pernyataan Keputusan Rapat Pembina Yayasan Kesehatan Perempuan No. 05 tanggal 7 Juli 2015, yang dibuat dihadapan Notaris Herlina Pakpahan, S.H.
- Akta Pernyataan Keputusan Para Pembina Yayasan Kesehatan Perempuan No.01 tanggal 2 Januari 2019 yang dibuat dihadapan Notaris Grace Anne Torang, SH. M.Kn. tentang perubahan susunan Dewan Pembina dan susunan Dewan Pengurus Yayasan Kesehatan Perempuan.

b. Tempat dan Domisili

Yayasan Kesehatan Perempuan berkedudukan dan berkantor pusat di Jakarta.
Yayasan dapat membuka kantor cabang atau perwakilan di tempat lain, baik di dalam maupun di luar wilayah Negara Republik Indonesia berdasarkan keputusan Pengurus dengan persetujuan Rapat Pembina.

c. Maksud dan Tujuan

Yayasan mempunyai maksud dan tujuan di bidang :

- Sosial.
- Kemanusiaan.

1. GENERAL INFORMATION

a. Organization

Yayasan Kesehatan Perempuan, in English is called Women's Health Foundation, hereinafter referred to as Yayasan (=Foundation), was established since June 19, 2001 for an indefinite period of time, based on the Notarial Deed by Mrs. Liliana Arif Gondoutomo, SH No. 4 dated July 6, 2001, of which Articles of Association has been published in the State Gazette of the Republic of Indonesia dated December 7, 2001 No. 98, Supplement No. 261.

The above deed has been amended by:

- Minutes of Meeting of the Amendment of the Articles of Association of Yayasan Kesehatan Perempuan No. 09 dated October 28, 2005, drawn up before the same Notary, and has been published in the State Gazette of the Republic of Indonesia dated March 14, 2006 No. 21, Supplement No. 176.
- Deed of Statement of Meeting Decision of the Advisory Board of Yayasan Kesehatan Perempuan No. 16 dated September 29, 2009, drawn up before the same Notary.
- Deed of Statement of Meeting Decision of the Advisory Board of Yayasan Kesehatan Perempuan No. 05 dated December 22, 2012, drawn up before a Notary Legalia Riama Uli Sirait, S.H., M.M., M.H.
- Deed of Statement of Meeting Decision of the Advisory Board of Yayasan Kesehatan Perempuan No. 05 dated July 7, 2015, drawn up before a Notary Herlina Pakpahan, S.H.
- Deed of Decision of the Trustees of the Yayasan Kesehatan Perempuan No. 01 dated January 2, 2019 drawn up before Notary Grace Anne Torang, SH. M.Kn. concerning changes in the composition of the Board of Trustees and the composition of the Board of Committee of the Yayasan Kesehatan Perempuan.

b. Place and Domiciled

Yayasan Kesehatan Perempuan is domiciled and has a head office in Jakarta.
Yayasan may open branches or representatives in other places, either inside the country or outside the territory of the Republic of Indonesia pursuant to the decision of the Management with the approval of the Leader (=Pembina) Meeting.

c. Purpose and Objectives

This Foundation has the purpose and objective in the following areas:

- Social.
- Humanitarian.

d. Kegiatan

Untuk mencapai maksud dan tujuan tersebut diatas, Yayasan akan menjalankan kegiatan sebagai berikut :

- Menyebarluaskan informasi mengenai kesehatan perempuan;
- Menggalang kepedulian sesama, lembaga maupun masyarakat mengenai masalah kesehatan perempuan dan penanggulangannya melalui kegiatan-kegiatan yang disepakati bersama;
- Memberikan bantuan dalam bentuk jasa kepada perempuan yang merupakan pendampingan dan pelayanan dibidang sosial, psikologis dan medis.
- Memfasilitasi terbentuknya kelompok-kelompok yang bekerja dalam memberikan pendampingan dan pelayanan bagi perempuan yang memerlukan pelayanan kesehatan, khususnya kesehatan reproduksi.

e. Kekayaan

- Yayasan mempunyai kekayaan awal yang berasal dari kekayaan pendiri yang dipisahkan, terdiri dari uang sebesar Rp. 10.000.000,- (Sepuluh juta rupiah).
- Selain kekayaan sebagaimana dimaksud tersebut diatas kekayaan Yayasan dapat juga diperoleh dari :
 - a. Sumbangan atau bantuan yang tidak mengikat;
 - b. Wakaf;
 - c. Hibah;
 - d. Hibah wasiat;
 - e. Perolehan lain yang tidak bertentangan dengan Anggaran Dasar Yayasan dan atau peraturan perundang-undangan yang berlaku.
- Semua kekayaan Yayasan harus dipergunakan untuk mencapai maksud dan tujuan Yayasan.

f. Organ Yayasan

Yayasan mempunyai organ yang terdiri dari:

- Pembina;
- Pengurus;
- Pengawas.

g. Penggabungan

- Penggabungan Yayasan dapat dilakukan dengan menggabungkan 1 (satu) atau lebih Yayasan dengan yayasan lain, dan mengakibatkan Yayasan yang menggabungkan diri menjadi bubar.
- Penggabungan Yayasan sebagaimana yang dimaksud pada point 1 tersebut diatas dapat dilakukan dengan memperhatikan :
 - a. Ketidakmampuan Yayasan melaksanakan kegiatan usaha tanpa dukungan yayasan lain;
 - b. Yayasan yang menerima penggabungan dan yang bergabung kegiatan sejenis atau;
 - c. Yayasan yang menggabungkan diri tidak pernah melakukan perbuatan yang bertentangan dengan Anggaran Dasarnya, ketertiban umum dan kesusilaan.
- Usul penggabungan Yayasan dapat disampaikan oleh Pengurus kepada Pembina.

d. Activities

To achieve the purpose and objective mentioned above, the Foundation will carry out the following activities:

- Disseminate information on women's health;
- Organize social awareness, institutional or in the community regarding women's health issues and its prevention/management through mutually agreed activities;
- Provide assistance in the form of services to women such as accompanying and provide services in the social, psychological and medical field.
- Facilitate the establishment of groups working in the provision of accompanying and services to women who needs health assistance, especially on reproduction health.

e. Assets

- The Foundation has initial asset originating from the asset of founder, which is separated, consisting of money totalling Rp. 10.000.000,- (Ten Million Rupiahs);
- In addition to the asset as intended above, the asset of the Foundation can also be obtained from:
 - a. Non-binding donation or assistance;
 - b. Wakaf;
 - c. Grant;
 - d. Wasiat grant;
 - e. Other acquisitions, which do not contradict with the Articles of Association of the Foundation and or the existing Laws and regulations.
- All assets of the Foundation must be used to achieve the purpose and objective of the Foundation.

f. Organs of Foundation

The Foundation has organs, consisting of :

- Leader;
- Board;
- Supervisor.

g. Merger

- The merger of Foundation can be carried out by merging 1 (one) foundation ore more with another foundation and results in the dissolution of the foundation which mergers;
- The merger of Foundation as intended in point 1 mentioned above can be carried out by observing :
 - a. The disability of the Foundation to carry out business activity without support from another foundation;
 - b. The Foundation which accepts the merger and which mergers in similar activity or;
 - c. The Foundation which mergers itself, never commits an act which contradicts with the Articles of Association, Public order and morality.
- The proposal on merger of foundation can be submitted by the Board to the Leader.

h. Pembubaran

Yayasan bubar karena :

- Alasan sebagaimana dimaksud dalam jangka waktu yang ditetapkan dalam Anggaran Dasar berakhir;
- Tujuan Yayasan yang ditetapkan dalam Anggaran Dasar telah tercapai atau tidak tercapai;
- Putusan Pengadilan yang telah berkekuatan hukum tetap berdasar alasan:
 - a. Yayasan melanggar ketertiban umum dan kesucilaan;
 - b. Tidak mampu membayar utangnya setelah dinyatakan pailit atau;
 - c. Harta kekayaan Yayasan tidak cukup untuk melunasi utangnya setelah pernyataan pailit dicabut.
- Dalam hal Yayasan bubar sebagaimana diatur dalam point 1 huruf a dan b, Pembina menunjuk likuidator untuk membereskan kekayaan Yayasan.
- Dalam hal tidak ditunjuk likuidator, maka Pengurus bertindak sebagai likuidator.
- Pembubaran Yayasan hanya dapat dilakukan berdasarkan keputusan Rapat Pembina yang dihadiri paling sedikit 3/4 (tiga per empat) dari jumlah anggota Pembina dan disetujui paling sedikit 3/4 (tiga per empat) dari seluruh jumlah anggota Pembina yang hadir.

i. Cara Penggunaan Kekayaan Sisa Likuidasi

- Kekayaan sisa hasil likuidasi diserahkan kepada yayasan lain yang mempunyai maksud dan tujuan yang sama dengan yayasan yang bubar;
- Kekayaan sisa hasil likuidasi sebagaimana dimaksud dalam point 1 tersebut diatas dapat diserahkan kepada badan hukum lain yang melakukan kegiatan yang sama dengan yayasan yang bubar apabila hal tersebut diatur dalam Undang-undang yang berlaku bagi badan hukum
- Dalam hal kekayaan sisa hasil likuidasi tidak diserahkan kepada yayasan lain atau kepada badan hukum lain sebagaimana dimaksud dalam point 1 dan point 2 tersebut diatas, kekayaan tersebut diserahkan kepada Negara dan penggunaannya dilakukan sesuai dengan maksud dan tujuan yayasan yang bubar.

j. Struktur Organisasi YAYASAN KESEHATAN PEREMPUAN

1. Dewan Pembina

Ketua	:	Ny. Prof. DR. Saporinah Sadli
Anggota	:	Ny. Suarhatini Hadad
Anggota	:	Ny. Dra. Attashendartini Habsjah
Anggota	:	Ny. Rita Serena Kolibonso
Anggota	:	Tn. Dony Hendro Cahyono
Anggota	:	Tn. DR. P. Raditya Wiratsangka, Sp. OG.
Anggota	:	Ny. Prof. DR. Meiwita P. Budiharsana

h. Dissolution

The foundation will be liquidated if :

- The reason as intended within a period which it set in the Articles of Association expires;
- The objective of the foundation stipulated in the Articles of Association has been achieved or is not achieved;
- The verdict of the court which has permanent power based on the following reasons:
 - a. The Foundation violates the public order and morality;
 - b. Not being capable of paying its debts after being declared bankrupt or;
 - c. The asset of the foundation is not adequate to fully pay its debts after the declaration on bankruptcy has been revoked.
- In the event the Foundation dissolves as governed in point 1 letters a and b, the leader designates the liquidator to settle the asset of the Foundation.
- In the event the liquidator is not designated, the Management Board acts as the liquidator.
- The dissolution of Foundation may only be conducted based on the decision of the Leader Meeting which is attended by at least ¾ (three quarters) and approved by at least ¾ (three quarters) of the total members of the Leader present at the meeting.

i. Method of using Liquidity Remaining Asset

- The remaining asset produced by the liquidity is delivered to another foundation, which the purpose and objective which are the same as that of the dissolved foundation;
- The remaining asset produced by the liquidity as intended in point 1 mentioned above can be delivered to another legal entity which carries out the same activity as that of the dissolved foundation, if the matter is governed in the existing Law for the Legal entity.
- In the event the remaining asset produced by the liquidity is not delivered to another foundation or to another legal entity as intended in point 1 and point 2 mentioned above, the asset is delivered to the state and the use is made in accordance with the purpose and objective of the dissolved foundation.

j. Organizational Structure of YAYASAN KESEHATAN PEREMPUAN

1. Board of Trustees

Chief Person	:	Mrs. Prof. DR. Saporinah Sadli
Member	:	Mrs. Suarhatini Hadad
Member	:	Mrs. Dra. Attashendartini
Member	:	Mrs. Rita Serena Kolibonso
Member	:	Mr. Dony Hendro Cahyono
Member	:	Mr. DR. P. Raditya Wiratsangka, Sp. OG.
Member	:	Mrs. Prof. DR. Meiwita P. Budiharsana

1. **INFORMASI UMUM (Lanjutan)**

j. Struktur Organisasi.... (Lanjutan)

2	Dewan Pengurus	
	Ketua	: Ny. Herna Lestari, MA.
	Sekretaris	: Ny. Dra. Ninuk Sumaryani Widyantoro
	Bendahara	: Ny. Zumrotin K. Susilo
3	Dewan Pengawas	
	Ketua	: Tn. dr. Sarsanto Wibisono Sarwono
	Anggota	: Ny. Dra. Anita Rahman

2. **KEBIJAKAN AKUNTANSI**

Ikhtisar kebijakan akuntansi yang diterapkan oleh Yayasan Kesehatan Perempuan yang mempengaruhi penentuan posisi keuangan dan laporan aktivitas sebagai berikut :

a. Dasar Penyajian Laporan Keuangan

Laporan Keuangan Organisasi tahun 2021 disajikan sesuai dengan ISAK 35 yang memberikan panduan kepada entitas non laba dalam penyajian laporan keuangan, penerbitan dan penerapan ISAK 35 sekaligus menggantikan PSAK 45 yang dinyatakan sudah tidak berlaku lagi sejak 1 Januari 2020 dan atau sesudahnya.

Laporan Keuangan Organisasi, yang disajikan dalam Rupiah penuh, disusun atas dasar akrual dengan konsep nilai historis. Laporan arus kas disusun dengan metode langsung.

b. Pengakuan Pendapatan dan Beban

Sumbangan dibukukan berdasarkan penerimaan kas. Pendapatan dibukukan berdasarkan penyerahan jasa kepada pemberi kerja. Beban diakui sesuai dengan masa manfaatnya (accrual basis).

c. Aset Tetap dan Penyusutan

Aset tetap dinyatakan berdasarkan harga perolehan. Penyusutan atas aset tetap dihitung berdasarkan metode garis lurus (straight line method) dengan perkiraan masa manfaat dari aset yang bersangkutan, yakni sebagai berikut :

- Inventaris kantor = 4 tahun

Beban pemeliharaan normal dibebankan pada laporan aktivitas tahun berjalan, sedangkan perbaikan, penambahan, pemugaran, perluasan, dan lain-lain yang menambah masa manfaat atau kapasitas aset dikapitalisasi.

1. **GENERAL INFORMATION (Continued)**

j. Organizational Structure.... (Continued)

2	Board of Commitee	
	Chief Person	: Mrs. Herna Lestari, MA.
	Secretary	: Mrs. Dra. Ninuk Sumaryani Widyantoro
	Treasurer	: Mrs. Zumrotin K. Susilo
3	Supervisory Board	
	Chief Person	: Mr. dr. Sarsanto Wibisono Sarwono
	Member	: Mrs. Dra. Anita Rahman

2. **ACCOUNTING POLICIES**

The significant accounting policies applied by the Yayasan Kesehatan Perempuan that affect the determination of financial position and statement of activities as follows:

a. Basic for Preparation of Financial Report

The 2021 Organizational Financial Statements are presented in accordance with ISAK 35 which provides guidance to non-profit entities in the presentation of financial statements, issuance and application of ISAK 35 as well as replacing PSAK 45 which was declared no longer valid since January 1, 2020 and / or thereafter.

Organization's financial report presented in full Rupiah is prepared on the accrual basis with the concept of historical value.

The report on cash flow is prepared with the direct method.

b. Recognition of Income and Expenses

Contribution is entered on the basis of cash receipt. Income is entered on the basis of the delivery of service to employer.

Burden is recognized in accordance with the period of utilization (accrual basis).

c. Fixed Assets and Depreciation

Assets are expressed on the basis of the acquisition price. Depreciation on asset is constantly calculated on the basis of the straight line method by estimating the period of utilization of the relevant asset, namely as follows :

- Office Inventory = 4 years

The normal maintenance burden is charged to the report on the on-going activity, while the repair, addition, rehabilitation, expansion, etc which increase the period of utilization or capacity of asset are capitalized.

d. Transaksi Dalam Mata Uang Asing

Pembukuan dan catatan organisasi diselenggarakan dalam mata uang rupiah.

Transaksi dalam mata uang asing yang terjadi sepanjang tahun dicatat dalam mata uang rupiah berdasarkan kurs yang berlaku pada saat terjadinya transaksi.

Pada tanggal neraca, aset dan liabilitas dalam mata uang asing dijabarkan sesuai dengan kurs yang berlaku pada tanggal tersebut yang didasarkan pada kurs tengah Bank Indonesia. Keuntungan atau kerugian kurs yang timbul, dikreditkan atau dibebankan dalam laporan aktivitas tahun yang bersangkutan.

e. Saldo Dana / Aset Neto

Saldo bersih penerimaan dibanding pengeluaran selama periode berjalan diakumulasikan sebagai Saldo Dana / Aset Neto.

f. Klasifikasi Aset Neto

Organisasi menyajikan hibah atau wakaf berupa kas atau aset lain sebagai sumbangan terikat jika hibah atau wakaf tersebut diterima dengan persyaratan yang membatasi penggunaan aset tersebut. Jika pembatasan dari penyumbang telah kadaluwarsa, yaitu pada saat masa pembatasan telah berakhir atau pembatasan tujuan telah dipenuhi, aset neto terikat temporer digolongkan kembali menjadi aset neto tidak terikat dan disajikan dalam laporan aktivitas sebagai aset neto yang dibebaskan dari pembatasan.

Organisasi menyajikan hibah atau wakaf berupa tanah, bangunan, dan peralatan sebagai sumbangan tidak terikat kecuali jika ada pembatasan yang secara eksplisit menyatakan tujuan pemanfaatan aset tersebut dari penyumbang. Hibah atau wakaf untuk aset tetap dengan pembatasan eksplisit yang menyatakan tujuan pemanfaatan aset tersebut dan sumbangan berupa kas atau aset lain yang harus digunakan untuk memperoleh aset tetap disajikan sebagai sumbangan terikat. Jika tidak ada pembatasan eksplisit dari pemberi sumbangan mengenai pembatasan jangka waktu penggunaan aset tetap tersebut, pembebasan pembatasan dilaporkan pada saat aset tetap tersebut dimanfaatkan.

d. Transaction in Foreign Currency

Accounting and records of the Association are conducted in Rupiah; transactions taking place throughout the year are recorded in Rupiah on the basis of the exchange rate prevailing at the time of transactions.

On the balance sheet date, assets and liabilities in foreign currency will be translated at an exchange rate at the moment of transaction based on Bank Indonesia's (Central Bank) middle rate. Profit or loss caused of the exchange rate, will be credited or be burdened into statements of income and expenses (report on activities) in related year.

e. Fund Balance

The net balance of Income against expenses during the year is accumulated as Fund Balance.

f. Classification of Fund Balance (net asset)

The organization presents grant or wakaf in the forms of cash or other assets as a committed contribution, if the grant or wakaf is received with the condition which restricts the use of funds (the asset). If the restriction of the contributor has expired, namely at the time the period of the restriction has ended or the restriction of the goal has been met, the temporarily committed fund balance (net asset) is regrouped into the uncommitted fund balance (net asset) and presented in the report on activities as the fund balance (net asset) which is exempted from restriction.

The organization presents grant or wakaf in the forms of land, building and equipment as uncommitted contribution, except if there is a restriction which explicitly states the goal of the utilization of the asset from contributor. The grant or wakaf for fixed asset with explicit restriction stating the goal of utilization of the asset and the contribution in the forms of cash or other assets which must be used to acquire fixed asset, are presented as committed contribution. If there is no explicit restriction from the contributor concerning the restriction on the period of utilization of the fixed asset, the exemption of the restriction is reported at the time the fixed asset is utilized.

3. KAS DAN SETARA KAS

Perkiraan ini pada tanggal 31 Desember 2021 dan 2020 terdiri dari :

	<u>2021</u>	<u>2020</u>
KAS		
Kas	396,000	820,800
Jumlah Kas	<u>396,000</u>	<u>820,800</u>
BANK		
CIMB Niaga Tabungan YKP - 735559559500	12,125,377	5,210,292
BNI (Nanda) - 0758980327	7,105,932	771,673,499
CIMB Niaga-USD - 800-08-75192-40	196,721,656	298,680,287
CIMB Niaga Oxfam - 800-08-74921-00	191,136,767	958,300
CIMB Niaga - 800-0131569-00	335,945	3,980,202
Mandiri (YKP-Rutgers) - 123-00-0775775-2	5,833,333	-
CIMB NIAGA (KITASAMA) - 800-14-882-7700	941,822	579,699
MANDIRI - 123-00-0666119-5	-	59,967,638
MANDIRI (YKP-IPAS) - 123-00-0775775-2	-	5,188,351
Jumlah Bank	<u>414,200,832</u>	<u>1,146,238,268</u>
Jumlah Kas dan Setara Kas	<u><u>414,596,832</u></u>	<u><u>1,147,059,068</u></u>

4. PIUTANG

Perkiraan ini pada tanggal 31 Desember 2021 dan 2020 terdiri dari :

	<u>2021</u>	<u>2020</u>
Karyawan / staf	78,400,000	39,300,000
Jumlah Piutang	<u><u>78,400,000</u></u>	<u><u>39,300,000</u></u>

3. CASH AND CASH EQUIVALENT

These accounts as of December 31, 2021 and 2020 can be specified as follows :

CASH
Cash
Total Cash
BANK
CIMB Niaga Tabungan YKP - 735559559500
BNI (Nanda) - 0758980327
CIMB Niaga-USD - 800-08-75192-40
CIMB Niaga Oxfam - 800-08-74921-00
CIMB Niaga - 800-0131569-00
Mandiri (YKP-Rutgers) - 123-00-0775775-2
CIMB NIAGA (KITASAMA) - 800-14-882-7700
MANDIRI - 123-00-0666119-5
MANDIRI (YKP-IPAS) - 123-00-0775775-2
Total Bank
Total Cash and Cash Equivalent

4. RECEIVABLES

These accounts as of December 31, 2021 and 2020 can be specified as follows :

Staff
Total Receivables

5. INVESTASI

Perkiraan ini pada tanggal 31 Desember 2021 dan 2020 terdiri dari :

	2021	2020
Sukuk Ritel Seri 011	500,000,000	-
ORI 019	800,000,000	-
FR65	900,000,000	-
FR65	1,120,000,000	-
FR 88	2,500,000,000	-
ORI 017	900,000,000	-
SBR 007	350,000,000	-
Batavia Proteksi Cemerlang 15 from Bank Mandiri Acc No. 123 000 666 1195	-	1,000,000,000
Reksadana Batavia Proteksi Cemerlang 2 from Bank Mandiri Acc No. 123-250-000-3445	-	1,000,000,000
Batavia Proteksi Cemerlang 15 from Bank Mandiri Acc No. 123 000 666 1195	-	1,500,000,000
Batavia Proteksi Cemerlang 15 from Bank Mandiri Acc No. 123 000 666 1195	-	1,000,000,000
SUKUK BNI (3 Tahun)	-	600,000,000
SUKUK CIMB Niaga (3 Tahun)	-	900,000,000
SUKUK CIMB BNI (3 Tahun)	-	800,000,000
SUKUK CIMB Mandiri (3 Tahun)	-	200,000,000
Jumlah Investasi	<u>7,070,000,000</u>	<u>7,000,000,000</u>

6. ASET TETAP

Perkiraan ini pada tanggal 31 Desember 2021 dan 2020 terdiri dari :

	31 DESEMBER 2021			
	Saldo Awal (Beginning Balance)	Penambahan (Increase)	Pengurangan (Decrease)	
Harga Perolehan				Cost of Acquisition
Inventaris Kantor	221,014,650	-	-	221,014,650 Office Inventory
Furniture	34,187,000	-	-	34,187,000 Furniture
Jumlah Harga Perolehan	<u>255,201,650</u>	<u>-</u>	<u>-</u>	<u>255,201,650</u> Total Price of Acquisition
Akumulasi Penyusutan				Accumulated Depreciation
Inventaris Kantor	198,211,212	10,797,500	-	209,008,712 Office Inventory
Furniture	34,187,000	-	-	34,187,000 Furniture
Jumlah Akum. Penyusutan	<u>232,398,212</u>	<u>10,797,500</u>	<u>-</u>	<u>243,195,712</u> Total Accum. Depreciation
Nilai Buku				Book Value
Inventaris Kantor	22,803,438	- 10,797,500	-	12,005,938 Office Inventory
Furniture	-	-	-	- Furniture
Jumlah Nilai Buku	<u>22,803,438</u>	<u>- 10,797,500</u>	<u>-</u>	<u>12,005,938</u> Total Book Value

5. INVESTMENT

These accounts as of December 31, 2021 and 2020 can be specified as follows :

	2021	2020
Sukuk Ritel Seri 011	500,000,000	-
ORI 019	800,000,000	-
FR65	900,000,000	-
FR65	1,120,000,000	-
FR 88	2,500,000,000	-
ORI 017	900,000,000	-
SBR 007	350,000,000	-
Batavia Proteksi Cemerlang 15 from Bank Mandiri Acc No. 123 000 666 1195	-	1,000,000,000
Reksadana Batavia Proteksi Cemerlang 2 from Bank Mandiri Acc No.123-250-000-3445	-	1,000,000,000
Batavia Proteksi Cemerlang 15 from Bank Mandiri Acc No. 123 000 666 1195	-	1,500,000,000
Batavia Proteksi Cemerlang 15 from Bank Mandiri Acc No. 123 000 666 1195	-	1,000,000,000
SUKUK BNI (3 Tahun)	-	600,000,000
SUKUK CIMB Niaga (3 Tahun)	-	900,000,000
SUKUK CIMB BNI (3 Tahun)	-	800,000,000
SUKUK CIMB Mandiri (3 Tahun)	-	200,000,000
Total Investment	<u>7,070,000,000</u>	<u>7,000,000,000</u>

6. FIXED ASSETS

These accounts as of December 31, 2021 and 2020 can be specified as follows :

6. ASET TETAP (lanjutan)

	31 DESEMBER 2020			Saldo Akhir (Ending Balance)	
	Saldo Awal (Beginning Balance)	Penambahan (Increase)	Pengurangan (Decrease)		
Harga Perolehan					Cost of Acquisition
Inventaris Kantor	221,014,650	-	-	221,014,650	Office Inventory
Furniture	34,187,000	-	-	34,187,000	Furniture
Jumlah Harga Perolehan	255,201,650	-	-	255,201,650	Total Price of Acquisition
Akumulasi Penyusutan					Accumulated Depreciation
Inventaris Kantor	187,413,712	10,797,500	-	198,211,212	Office Inventory
Furniture	34,187,000	-	-	34,187,000	Furniture
Jumlah Akum. Penyusutan	221,600,712	10,797,500	-	232,398,212	Total Accum. Depreciation
Nilai Buku					Book Value
Inventaris Kantor	33,600,938	- 10,797,500	-	22,803,438	Office Inventory
Furniture	-	-	-	-	Furniture
Jumlah Nilai Buku	33,600,938	- 10,797,500	-	22,803,438	Total Book Value

6. FIXED ASSETS (continued)

7. ASET NETO

Perkiraan ini pada tanggal 31 Desember 2021 dan 2020 terdiri dari :

Tanpa Pembatasan	2021 Rp.	2020 Rp.
Sumbangan / pendapatan sendiri :		
Kontribusi	384,663,703	-
Pendapatan sendiri / lain-lain	-	1,247,113,786
Jumlah	384,663,703	1,247,113,786
Pengeluaran		
Administrasi dan Umum	546,950,177	435,804,267
Penyusutan	10,797,500	10,797,500
Jumlah	557,747,677	446,601,767
Perubahan Aset Neto	- 173,083,974	800,512,019
Aset Neto Awal Tahun	7,725,652,461	6,925,140,442
Aset Neto Akhir Tahun	7,552,568,487	7,725,652,461

7. FUND BALANCE

These accounts as of December 31, 2021 and 2020 can be specified as follows :

Without Restriction
Income
Contribution
Own income / other results
Total
Expenditures
General and Administration
Depreciation
Total
Changes in fund balance
Fund balance at the beginning of year
Fund balance at the end of year

7. ASET NETO (lanjutan)

Perkiraan ini pada tanggal 31 Desember 2021 dan 2020 terdiri dari :

Dengan Pembatasan Dana Program	2021 Rp.	2020 Rp.
<u>Pendapatan, penghasilan, dan sumbangan lain</u>		
ARROW	-	239,164,560
IPAS	-	597,664,046
OXFAM	995,014,738	1,011,660,000
KITA SAMA	-	62,429,608
MAMPU-Ausaid	-	163,143,142
RUTGERS	558,478,687	-
LAINNYA	57,275,507	-
Jumlah	1,610,768,932	2,074,061,356
<u>Pengeluaran</u>		
PROGRAM :		
IPAS		
Evaluation and Assessment for Phase 2 Program	-	7,900,100
Conduct training on critical awareness with Participatory Action Research (PAR) methods related to contraception and pregnancy planning to Key Influencers of women's group	-	33,054,462
Facilitating the key influencers of women's group to conduct to support education activities to raise critical awareness regarding pregnancy planning information and PAC (APK) to women of childbearing age in their area	-	16,428,550
Refreshment and evaluation post outreach/education activity for women's group	-	21,344,500
Conduct training on critical awareness with Participatory Action Research (PAR) methods related to contraception and pregnancy planning to Key Influencers of youth's group	-	20,900,000
Conduct training on interpersonal communication and base technic of counseling to the Key Influencers of youth and it's peer groups.	-	13,775,000
Facilitating Youth Key Influencers to conduct the outreach/education activity at their area for encouraging them to gain valid information and support without judging due to the future plan.	-	16,180,000
Jumlah dipindahkan	-	129,582,612

7. FUND BALANCE (continued)

These accounts as of December 31, 2021 and 2020 can be specified as follows :

With Restriction Program Fund
<u>Income / grants</u>
ARROW
IPAS
OXFAM
KITA SAMA
MAMPU-Ausaid
RUTGERS
LAINNYA
Total
<u>Expenditures</u>
PROGRAM :
IPAS
Evaluation and Assessment for Phase 2 Program
Conduct training on critical awareness with Participatory Action Research (PAR) methods related to contraception and pregnancy planning to Key Influencers of women's group
Facilitating the key influencers of women's group to conduct to support education activities to raise critical awareness regarding pregnancy planning information and PAC (APK) to women of childbearing age in their area
Refreshment and evaluation post outreach/education activity for women's group
Conduct training on critical awareness with Participatory Action Research (PAR) methods related to contraception and pregnancy planning to Key Influencers of youth's group
Conduct training on interpersonal communication and base technic of counseling to the Key Influencers of youth and it's peer groups.
Facilitating Youth Key Influencers to conduct the outreach/education activity at their area for encouraging them to gain valid information and support without judging due to the future plan.
Amount moved

7. ASET NETO (lanjutan)

Terikat Temporer Dana Program	2021 Rp.	2020 Rp.
IPAS		
Jumlah pindahan	-	129,582,612
Refreshment and evaluation post outreach/education activity for youth's group	-	21,463,370
Hold the discussions with community groups, such as Religious Experts, Media, Legal Experts, to develop advocacy strategies related to the application of PP No.61 2014	-	24,970,000
Holding hearings to professional organizations and related institutionsa, such as POGI, HOGSI, BAPPENAS, and KemenPPA regarding the implementation of PP NO. 61 2014	-	14,467,826
Workshop and Capacity Building for SAWG Members Based on the Results of the Assessment	-	92,920,950
Pelatihan Keuangan dan Pajak	-	8,571,429
Hold a national level network discussion, which is participated by all institutions and community groups, as well as the national government.	-	36,925,500
	-	328,901,687

OXFAM CANADA

Pelatihan/lokakarya/ meja bundar dengan pemangku kepentingan tentang kerangka hukum KTPAP dan PA	42,895,400	92,573,519
Coordination meeting with village community groups	88,476,068	33,294,719
Coordination meetings with relevant government officials at the district	36,738,500	33,656,000
Membuat draft strategis dengan stakeholder yang lebih luas	-	3,041,409
Pertemuan regular dengan stakeholder lokal	-	28,238,300
Jumlah dipindahkan	168,109,968	190,803,947

7. FUND BALANCE (continued)

Temporary Restricted Program Fund	
IPAS	
Amount of transfer	
Refreshment and evaluation post outreach/education activity for youth's group	
Hold the discussions with community groups, such as Religious Experts, Media, Legal Experts, to develop advocacy strategies related to the application of PP No.61 2014	
Holding hearings to professional organizations and related institutionsa, such as POGI, HOGSI, BAPPENAS, and KemenPPA regarding the implementation of PP NO. 61 2014	
Workshop and Capacity Building for SAWG Members Based on the Results of the Assessment	
Finance and tax training	
Hold a national level network discussion, which is participated by all institutions and community groups, as well as the national government.	

OXFAM CANADA

Pelatihan/lokakarya/ meja bundar dengan pemangku kepentingan tentang kerangka hukum KTPAP dan PA	
Coordination meeting with village community groups	
Coordination meetings with relevant government officials at the district	
Membuat draft strategis dengan stakeholder yang lebih luas	
Pertemuan regular dengan stakeholder lokal	
Amount moved	

7. ASET NETO (lanjutan)

Terikat Temporer Dana Program	2021 Rp.	2020 Rp.
RUTGERS		
Jumlah pindahan	23,128,959	-
Meetings Training/meeting (teachers, peers, moderators, counsellors etc.)	16,735,962	-
Tools and materials	5,500,000	-
VCAT among strakeholders (government, religioius leader, youth organisasion)	116,130,591	-
Offline and online campaign	6,645,033	-
Develop IEC materials for media engagement, Video productions	16,000,000	-
Local and national media; media visiit, gathering	103,564,200	-
National disscussion and consultation -PKPF	3,457,000	-
Discussion and coordination meeting with the CSOs context on Elimination of Sexual Violence bills	14,484,750	-
Materials development	2,263,000	-
Capacity strengthenent regarding organizational management, transfer knowledge as well as sharing experiences on advokasi di tingkat internasional dan Nasional	4,919,500	-
Overhead - activity / intervention costs	15,641,450	-
	328,470,445	-
ARROW		
Advocacy	239,164,560	-
KITA SAMA		
Encourage MoWECP with the National Commission on Violence Against Women to discuss the Draft Sexual Violence Bill, especially in articles on abortion and contraceptive	-	21,123,436
Jumlah dipindahkan	-	21,123,436

7. FUND BALANCE (continued)

Temporary Restricted Program Fund
RUTGERS
Amount of transfer
Meetings Training/meeting (teachers, peers, moderators, counsellors etc.)
Tools and materials
VCAT among strakeholders (government, religioius leader, youth organisasion)
Offline and online campaign
Develop IEC materials for media engagement, Video productions
Local and national media; media visiit, gathering
National disscussion and consultation -PKPR
Discussion and coordination meeting with the CSOs context on Elimination of Sexual
Materials development
Capacity strengthenent regarding organizational management, transfer knowledge as well as sharing experiences on advokasi di tingkat internasional dan Nasional
Overhead - activity / intervention costs
ARROW
Advocacy
KITA SAMA
Encourage MoWECP with the National Commission on Violence Against Women to discuss the Draft Sexual Violence Bill, especially in articles on abortion and contraceptive
Amount moved

7. ASET NETO (lanjutan)

Terikat Temporer Dana Program	2021 Rp.	2020 Rp.
KITA SAMA		
Jumlah pindahan	-	21,123,436
Encourage professional organizations (Indonesian Obgyn and Gynecologist association, Indonesian Pediatric association, and Nursery association/ POGI, IDAI, IBI) to engaging and supporting the Ministry of Health in the process of discussing reproductive health services based on universal, safe, and comprehensive mechanism	-	20,000,000
PMEL	-	3,500,000
	-	44,623,436

MAMPU - AUSAID

Terlatihnya anggota JP2K menjadi trainer tentang pelibatan laki-laki untuk mengatasi stunting Dukungan kepada kelompok laki-laki utk melakukan sosialisasi/kampanye peran laki-laki dlm pencegahan stunting	-	9,425,000
JP2K serta jaringan menggunakan hasil riset utk mempengaruhi perbaikan kebijakan layanan JKN/BPJS Pertemuan lokal forum di daerah utk advokasi (sebanyak 4 kali dalam 18 bulan)	-	5,114,000
Menyebarkan hasil penelitian/sosialisasi hasil penelitian	-	65,224,500
Pelaksanaan pengaduan layanan kesehatan perempuan yang telah dibuat pada fase sebelumnya oleh anggota JP2K	-	58,617,859
Pencegahan Covid 19 di 15 wilayah	-	219,808,550
Diskusi di tingkat nasional (local meeting) terkait Kesehatan Perempuan dan JKN	-	6,974,205
Evaluasi kerja JP2K sebagai jaringan	-	60,113,000
Hak Kesehatan Sexual dan Reproduksi	-	30,456,500
Membuat media publikasi terkait kespro dalam JKN (infografis, factsheet)	-	30,456,500
Jumlah dipindahkan	-	486,190,114

7. FUND BALANCE (continued)

Temporary Restricted Program Fund	
KITA SAMA	
Amount of transfer	
Encourage professional organizations (Indonesian Obgyn and Gynecologist association, Indonesian Pediatric association, and Nursery association/ POGI, IDAI, IBI) to engaging and supporting the Ministry of Health in the process of discussing reproductive health services based on universal, safe, and comprehensive mechanism	
PMEL	

MAMPU - AUSAID

Terlatihnya anggota JP2K menjadi trainer tentang pelibatan laki-laki untuk mengatasi stunting Dukungan kepada kelompok laki-laki utk melakukan sosialisasi/kampanye peran laki-laki dlm pencegahan stunting
JP2K serta jaringan menggunakan hasil riset utk mempengaruhi perbaikan kebijakan layanan JKN/BPJS Pertemuan lokal forum di daerah utk advokasi (sebanyak 4 kali dalam 18 bulan)
Menyebarkan hasil penelitian/sosialisasi hasil penelitian (kuantitatif dan kualitatif)
Pelaksanaan pengaduan layanan kesehatan perempuan yang telah dibuat pada fase sebelumnya oleh anggota JP2K
Pencegahan Covid 19 di 15 wilayah
Diskusi di tingkat nasional (local meeting) terkait Kesehatan Perempuan dan JKN
Evaluasi kerja JP2K sebagai jaringan
Hak Kesehatan Sexual dan Reproduksi
Membuat media publikasi terkait kespro dalam JKN (infografis, factsheet)
Amount moved

7. ASET NETO (lanjutan)

Terikat Temporer Dana Program	2021 Rp.	2020 Rp.
MAMPU - AUSAID		
Jumlah pindahan	-	486,190,114
Pencegahan Perkawinan Anak	-	9,460,000
Membuat Media Cetak (panduan dan manual untuk MA-hakim agama)	-	50,213,000
Kampanye online perkawinan anak & covid 19	-	38,681,729
Perlindungan Sosial yang Responsive Gender	-	137,679,000
Hak Kesehatan Seksual dan Reproduksi	-	27,089,000
Diskusi Online/Webinar tentang Perkawinan Anak	-	15,704,897
	-	765,017,740
GENERAL AND ADMINISTRATION	818,453,734	1,031,912,460
JUMLAH	2,071,844,694	3,073,381,117
Perubahan Aset Neto	- 461,075,762	- 999,319,761
Aset Neto Awal Tahun	483,510,045	1,482,829,806
Aset Neto Akhir Tahun	22,434,283	483,510,045

7. FUND BALANCE (continued)

Temporary Restricted Program Fund
MAMPU - AUSAID
Amount of transfer
Pencegahan Perkawinan Anak
Membuat Media Cetak (panduan dan manual untuk MA-hakim agama)
Kampanye online perkawinan anak & covid 19
Perlindungan Sosial yang Responsive Gender
Hak Kesehatan Seksual dan Reproduksi
Diskusi Online/Webinar tentang Perkawinan Anak
GENERAL AND ADMINISTRATION
TOTAL
Changes in fund balance
Fund balance at the beginning of year
Fund balance at the end of year

DAFTAR INFORMASI TAMBAHAN

Lampiran 1 : Rekapitulasi Penerimaan dan Pengeluaran Dana
Periode 1 Januari 2021 s/d 31 Desember 2021

LIST OF ADDITIONAL INFORMATION

Annex 1 : Recapitulation of Funds Received and Disbursed
For the period of January 1, 2021 - December 31, 2021

YAYASAN KESEHATAN PEREMPUAN
REKAPITULASI PENERIMAAN DAN PENGELUARAN DANA TAHUN 2021

NO	Items	ARROW	MAMPU-AUSAID	OXFAM- Canada	Rutgers-RHRN 2	Yayasan	Total
		Rp.	Rp.	Rp.	Rp.	Rp.	Rp.
	OPENING BALANCE	239,164,560	243,387,184	958,300	-	7,725,652,461	8,209,162,505
	<u>INCOME</u>						-
							-
	- Arrow						-
	MAMPU-AUSAID						-
	OXFAM Canada			995,014,738			995,014,738
	KITA SAMA				558,478,687		558,478,687
	IPAS						-
	LAIN-LAIN						-
	Refund						-
	- Bunga Bank						-
	- Kontribusi					384,663,703	384,663,703
	- Lainnya				57,275,508		57,275,508
	TOTAL INCOME	239,164,560	243,387,184	995,973,038	615,754,195	8,110,316,164	10,204,595,141
I	INSTITUTIONAL SUPPORT						
	Salary			225,000,000	287,283,750	288,987,200	801,270,950
	Tunjangan Kesehatan						-
	THR			18,750,000		35,850,000	54,600,000
	Shipment and Postage						-
	Pajak						-
	Perdiem						-
	Akomodasi						-
	konsumsi					1,019,500	1,019,500
	Ticket						-
	Transport Lokal					2,440,500	2,440,500
	Sewa mobil						-
	ATK			5,034,400		1,386,700	6,421,100
	Fotocopy						-
	Biaya cetak						-
	Biaya Audit					20,000,000	20,000,000

NO	Items	ARROW	MAMPU-AUSAID	OXFAM- Canada	Rutgers-RHRN 2	Yayasan	Total
		Rp.	Rp.	Rp.	Rp.	Rp.	Rp.
	Telephone			8,423,900			8,423,900
	Internet					4,583,700	4,583,700
	Dokumentasi						-
	Majalah dan koran						-
	Sewa kantor			21,000,000		98,000,000	119,000,000
	Equipment						-
	Service AC,listrik, dll					345,000	345,000
	Listrik			8,814,900		2,764,300	11,579,200
	Air						-
	Rumah Tangga					3,548,100	3,548,100
	Kebersihan					600,000	600,000
	Perawatan						-
	Biaya Bank			759,600			759,600
	Penyusutan					10,797,500	10,797,500
	Insentif Program						-
	lain-lain		243,387,184			87,425,177	330,812,361
	TOTAL	-	243,387,184	287,782,800	287,283,750	557,747,677	1,376,201,411
2	PROGRAME						-
2.1	ARROW						-
	Advocacy	239,164,560				-	239,164,560
							-
	TOTAL	239,164,560	-	-	-	-	239,164,560
2.2	OXFAM CANADA						
	1112.a. Coordination meeting with village community groups (PKK, Karang Taruna), initiated by young people with village			88,476,068			88,476,068
	1112.b. Coordination meetings with relevant government officials at the district and village level, a meeting was initiated by youth forum (youth people)			36,738,500			36,738,500
	1115. Design mass media campaign or provide technical assistance for program including birth and marriage registration			35,100,000			35,100,000
	1116a. Capacity building workshops for educators/teacher (junior and senior high school teachers). The assisted women group with the capacity and knowledge they have provides capacity to educators related to reproductive health issues and KTPAP PA.			42,895,400			42,895,400
	1116b. Campaign media training for youth			71,439,146			71,439,146
	1116d. Paralegal training for change agent			40,919,000			40,919,000
	1123.a 16 Anti-VAW Day Campaign (Talk Show and Movie Discussion)			109,821,270			109,821,270
	1123b. Webinar/ Serial Discussion			37,982,767			37,982,767

NO	Items	ARROW	MAMPU-AUSAID	OXFAM- Canada	Rutgers-RHRN 2	Yayasan	Total
		Rp.	Rp.	Rp.	Rp.	Rp.	Rp.
	1123c. Webinar/ Serial Discussion			46,301,474			46,301,474
	1125. Printing pocket books for Religious Judges; and print fact sheets on the evaluation of assisted groups.			31,563,000			31,563,000
	1312. collected data on marital dispensation rates in three CS-YKP areas, a simple baseline study of marital dispensation			4,872,400			4,872,400
	1315 Documenting partners' expereriences and learnint in managing cs project			42,000,000			42,000,000
	1322. Terlaksananya/keikutsertaan dalam forum/lokakarya untuk membentuk/memperkuat jaringan (peserta PEMDA)			97,646,930			97,646,930
	TOTAL	-	-	685,755,955	-	-	685,755,955
2.3	Rutgers-RHRN 2						
	SRHR Information & Education Materials (offline)				23,128,959		23,128,959
	Meetings Training/meeting (teachers, peers, moderators, counsellors etc.)				16,735,962		16,735,962
	Tools and materials				5,500,000		5,500,000
	VCAT among strakeholders (government, religioius leader, youth organisasion				116,130,591		116,130,591
	offline and online campaign				6,645,033		6,645,033
	develop IEC materials for media engagement, Video productions				16,000,000		16,000,000
	Local and national media; media visiit, gathering				103,564,200		103,564,200
	National disscussion and consultation -PKPR				3,457,000		3,457,000
	Discussion and coordination meeting with the CSOs context on Elimination of Sexual Violence bills				14,484,750		14,484,750
	materials development				2,263,000		2,263,000
	Capacity strengthenent regarding organizational management, transfer knowledge as well as sharing expereriences on advokasi di tingkat internasional dan Nasional				4,919,500		4,919,500
	Overhead - activity / intervention costs				15,641,450		15,641,450
							-
							-
							-
	TOTAL	-	-	-	328,470,445	-	328,470,445
	TOTAL EXPENSES	239,164,560	243,387,184	973,538,755	615,754,195	557,747,677	2,629,592,371
	CLOSING BALANCE	-	-	22,434,283	-	7,552,568,487	7,575,002,770